



St. Oliver Plunkett

Glorious Martyr, Oliver, who willingly gave your life for your faith, help us also to be strong in faith. May we be loyal like you to the See of Peter. By your intercession and example may all hatred and bitterness be banished from the hearts of Irish men and women. May the peace of Christ reign in our hearts, as it did in your heart, even at the moment of your death. Pray for us and Ireland. Amen.

Feast Day
July 2

To our parishioners

These are the audited accounts for the parish showing the comparison between 2022/2023.

In these difficult times, I want to thank each one of you for your continued generosity.

If you have any questions about the figures presented, please do not hesitate to come and ask.

Again, thank you for all you do to support our parish in so many ways but especially your support with the weekly envelopes, the parish draw and your kind donations.

May God bless each and every one of you and everyone in our parish

Fr Aidan Brankin PP.



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FINANCIAL REPORT

2023 ACCOUNTS

(Finalised by Down & Connor April 2024)

INCOME	2022	2023	+/-
Weekly Offertory Collection	59,801.21	69,884.11	10082.90
Candle/Shrine Donation Boxes	9,817.20	11763.64	1946.44
Monthly Offertory Collection	9,462.29	10,078.59	616.30
Easter, Autumn & Christmas	3,530.41	5509.17	1978.76
Gift Aid - Tax Recovered***	9,420.47	5250.67	-4169.80
Donations - General	12,435.51	13862.51	1427.00
Pastoral Services	586.38	678.81	92.43
Living Youth Collection	310.52	461.53	151.01
Sick & Retired Priests	482.55	585.97	103.42
Needy Parishes	579.15	637.32	58.17
Catholics in the Holy Land	822.45	738.68	-83.77
Education of Students	470.81	711.29	240.48
Peter's Pence	491.51	479.17	-12.34
Diocesan Cathedral	394.02	462.67	68.65
Propagation of the Faith	618.45	699.79	81.34
Bishops' Commissions	471.55	465.55	-6.00
Trócaire	21,731.08	21,885.28	154.20
Other Third Party Collections	8,199.41	3581.16	-4618.25
Building & Maintenance Fund	391.04	553.77	162.73
Parish Draw	10,304.00	11228.00	924.00
Fundraising General	840.54	1619.34	778.80
Bank Interest	26.18	500.00	473.82
Rental Income	220.00	508.75	288.75
Religious Papers	659.30	1042.20	382.90
other income sources	8.00	0.00	-8.00
Priests' Welfare Received ***	7,659.08	6835.56	-823.52
TOTALS	159,733.11	129,178.81	30,554.30

*** Gift Aid increases as the collection increases. Claims being done in annual tax year now rather than Jan - Dec. *** Priest Welfare payment covers the parish priest stipend each month.

EXPENDITURE	2022	2023	+/-
Collection Envelopes	391.00	826.00	435.00
Parish draw	7,008.00	7417.00	409.00
Votive candles	5,440.83	6037.02	596.19
Gross salaries & wages	45,914.25	51046.65	5132.40
Employers contributions	4680.12	4680.12	0.00
Employer pension	2036.13	2216.92	180.79
Priest's stipend	18,040.00	18318.00	278.00
Supply priests	275.00	1050.00	775.00
Liturgical consumables	1,379.13	1899.29	520.16
Liturgical equipment	329.80	142.27	-187.53
Liturgical Books	938.80	1492.94	554.14
Telephones	900.13	1065.12	164.99
Printing & stationery	951.86	961.91	10.05
Postage	138.09	84.36	-53.73
IT Costs	964.80	1116.00	151.20
Insurance	2,828.48	2828.48	0.00
Rent & rates	2,360.12	1757.37	-602.75
Heat & light	9,284.61	6395.64	-2888.97
Repairs - property/equipment	3034.38	785.61	-2248.77
Religious papers	635.66	1095.91	460.25
Retreats	0	40.00	40.00
Priest's welfare	2,611.78	4105.32	1493.54
Pastoral Levy ***	13,779.00	13,548.00	-231.00
Cathedratica	571.00	0.00	-571.00
Provident Fund	900.00	900.00	0.00
Bank charges & fees	804.09	1179.74	375.65
Third party collections	4641.01	5241.94	600.93
Other third party costs***	8,199.41	3581.16	-4618.25
Trócaire	21,731.08	21,885.28	3,582.91
TOTALS	160768.60	161698.05	929.49

***Pastoral Levy is paid to Down & Connor from each parish and is dependant on the number of priests in the parish. ** "Other 3rd party" figures in 2022 were higher due to Ukraine collection £4858.00