



**To our parishioners**

These are the audited accounts for the parish showing the comparison between 2021/2022.

In these difficult times, I want to thank each one of you for your continued generosity. We keep our spending to a minimum, in case any major work may be needed in the years ahead. We needed a new boiler during the past year and we also had work done to the organ.

If you have any questions about the figures presented, please do not hesitate to come and ask. Again, thank you for all you do to support our parish in so many ways but especially your support with the weekly envelopes, the parish draw and your kind donations.

May God bless each and every one of you and everyone in our parish

Fr Aidan Brankin PP.



**ST OLIVER PLUNKETT PARISH**

**27B Glenveagh Drive**

**Belfast, BT11 9HX**

**Ph: 02890 618180**

**E: [stoliverplunkett@downandconnor.org](mailto:stoliverplunkett@downandconnor.org)**

**W: [www.stoliverplunkettparish.ie](http://www.stoliverplunkettparish.ie)**

**FINANCIAL REPORT**

**(Prepared July 2023)**

**2021/2022**

**ACCOUNTS**

<b>INCOME</b>	<b>2021</b>	<b>2022</b>	<b>+/-</b>
Weekly Offertory Collection	58,169.18	59,801.21	1632.03
Bulletins & Missalettes	13.00	0	13.00
Candle / Shrine Donation Boxes	7,881.57	9,817.20	1935.63
Monthly Offertory Collection	9,410.70	9,462.29	51.59
Easter, Autumn & Christmas	2,989.28	3,530.41	541.13
Gift Aid - Tax Recovered	10,605.14	9,420.47	1184.67
Donations - General	5,576.10	12,435.51	6859.41
Donations - Specific	8,590.03	0	8590.03
Legacies/Bequests - General	900.00	0	900.00
Pastoral Services	575.07	586.38	11.31
Living Youth Collection	206.52	310.52	104.00
Sick & Retired Priests	329.88	482.55	152.67
Needy Parishes	355.39	579.15	223.76
Catholics in the Holy Land	1,011.26	822.45	188.81
Education of Students	649.15	470.81	178.34
Peter's Pence	508.31	491.51	16.80
Diocesan Cathedral	527.92	394.02	133.90
Propagation of the Faith	612.27	618.45	6.18
Bishops' Commissions	619.57	471.55	148.02
Trocaire	13,324.64	12,821.66	502.98
Other Third Party Collections	2,792.12	8,199.41	5407.29
Building & Maintenance Fund	908.17	391.04	517.13
Parish Draw	9,748.20	10,304.00	555.80
Fundraising General	515.00	840.54	325.54
Other Income - Covid funding	2,290.96	0	2290.96
Bank Interest	112.77	26.18	86.59
Rental Income	280.00	220.00	60.00
Religious Papers	1,017.20	659.30	357.90
other income sources	0	8.00	8.00
Priests' Welfare Received	8,863.20	7,659.08	1204.12
World Meeting of Families	85.00	0	85.00
<b>TOTALS</b>	<b>149,467.60</b>	<b>150,823.69</b>	<b>1356.09</b>

<b>EXPENDITURE</b>	<b>2021</b>	<b>2022</b>	<b>+/-</b>
Collection Envelopes	960.00	391.00	569.00
Other costs - e.g. defibrillator	59.41	1,147.09	1087.68
Parish draw	4,784.00	7,008.00	2224.00
fundraising	435.00	0	435.00
Votive candles	4671.52	5,440.83	769.31
Gross salaries & wages	38781.03	45,914.25	7133.22
Employers contributions	5,457.74	2,524.84	2932.90
Employer pension	3,120.08	4,366.98	1246.90
Priest's stipend	17,040.00	18,040.00	1000.00
Supply priests	175.00	275.00	100.00
Liturgical consumables	1,358.51	1,379.13	20.62
Liturgical equipment (vestments, aids etc)	402.00	329.80	72.20
Liturgical Books	1,198.17	938.80	259.37
Telephones	832.90	900.13	67.23
Printing & stationery	837.78	951.86	114.08
Postage	19.35	138.09	118.74
IT Costs	2,644.55	964.80	1679.75
Insurance	2,828.48	2,828.48	0.00
Rent & rates	2,610.39	2,360.12	250.27
Heat & light	7,928.28	9,284.61	1356.33
Repairs - property/equipment	4400.27	3034.38	1365.89
Religious papers	1,133.89	635.66	498.23
Donations	1,400.00	0	1400.00
Priest's welfare	3,628.08	2,611.78	1016.30
Pastoral Levy	12,357.00	13,779.00	1422.00
Cathedratica	512.00	571.00	59.00
Provident Fund	900.00	900.00	0.00
Bank charges & fees	862.96	804.09	58.87
Third party collections e.g. Living Youth etc	4811.73	4641.01	170.72
Other third party costs	3,105.74	8,199.41	5093.67
Trocaire	11,362.19	12,821.66	1459.47
<b>TOTALS</b>	<b>140,618.05</b>	<b>153,181.80</b>	<b>12,563.75</b>